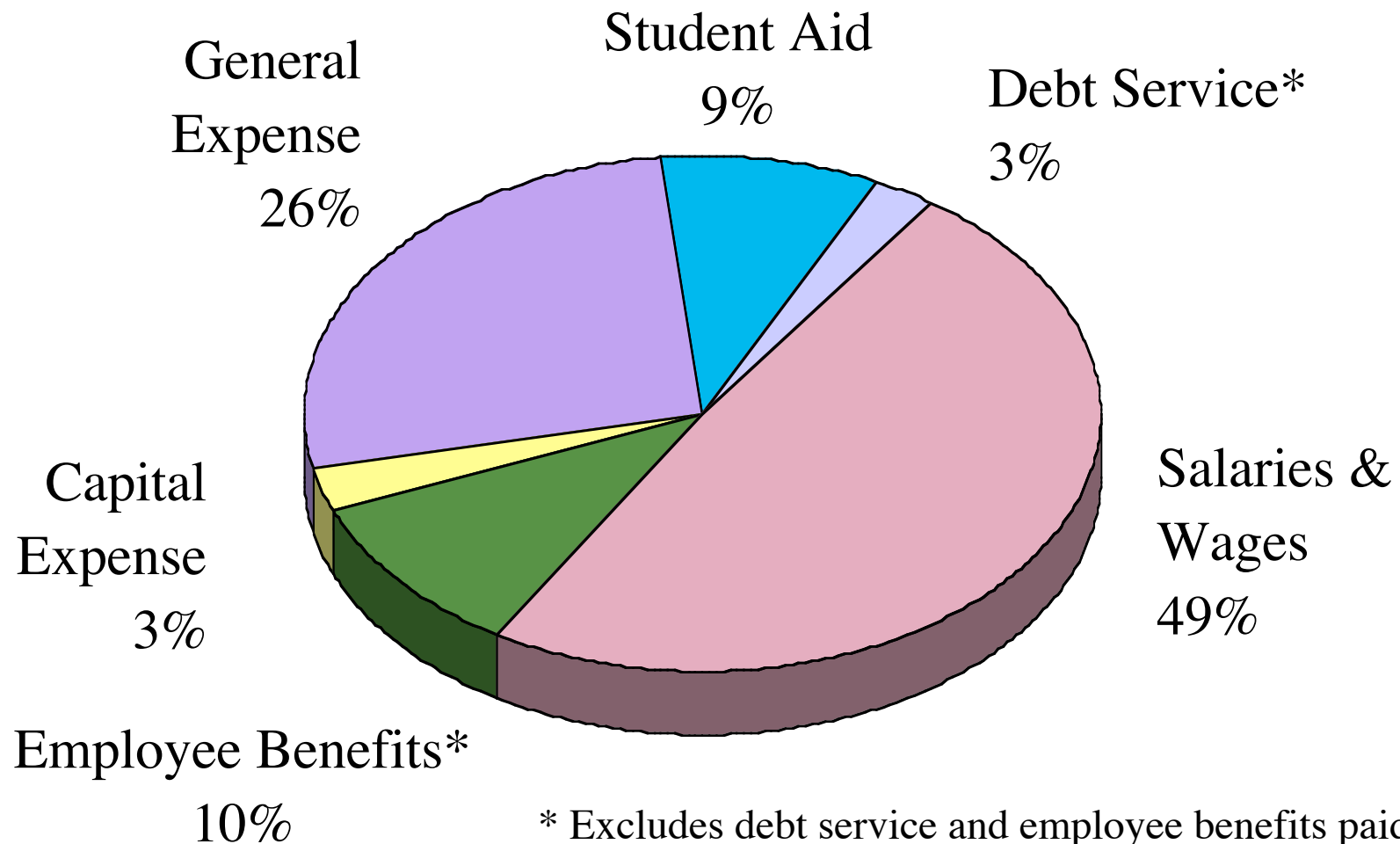


# General Operating Expense (2003-04 Financial Plan)



\* Excludes debt service and employee benefits paid by NYS on behalf of contract colleges.